

**Episcopal Diocese of NWPA
Assessment Funding by Formula 2022**

5/13/2021

If TOR is > 100,000 Rate = 20%
 If TOR is 75,000 - 99,999 Rate = 17.5%
 If TOR is 50,000 - 74,999 Rate = 15%
 If TOR is 25,000 - 49,999 Rate = 12.5%
 If TOR is < 25,000 Rate = 10%

Note: TOR = Ave. Income 2018-2019-2020
This formula limits the increase in a church's
 assessment to no more than 5% with the
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Congregations	2018-2020 Ave. TOR	2022 Assess By Formula	2022 Assess 5% Limit	2022 Assessment	2021 Assessment	Change from 2021
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20% Category

Bradford	356,031	71,206	72,286	71,206	68,844	2,362
Corry	212,304	42,461	36,158	36,158	34,436	1,722
Dubois	110,226	22,045	20,160	20,160	19,200	960
Erie, Cathedral	617,289	123,458	125,005	123,458	119,052	4,406
Erie, St. Mark's	242,904	48,581	40,782	40,782	38,840	1,942
Fairview	208,605	41,721	47,886	41,721	45,606	(3,885)
Franklin	202,115	40,423	46,043	40,423	43,850	(3,427)
New Castle	230,425	46,085	39,573	39,573	37,689	1,884
Oil City	134,586	26,917	25,286	25,286	24,082	1,204
Ridgway	122,951	24,590	25,771	24,590	24,544	46
Sharon	324,026	64,805	68,116	64,805	64,872	(67)
Titusville	144,757	28,951	29,409	28,951	28,009	942
Warren	236,649	47,330	52,089	47,330	49,609	(2,279)
20% Totals	3,142,871	628,574	628,565	604,444	598,633	5,811

Congregations	2018 TOR	2019 TOR	2020 TOR	Ave. TOR
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20% Category

Bradford	371,432	346,937	349,724	356,031
Corry	194,586	211,645	230,682	212,304
Dubois	108,491	118,513	103,675	110,226
Erie, Cathedral	576,069	651,877	623,922	617,289
Erie, St. Mark's	232,929	244,376	251,408	242,904
Fairview	228,900	203,941	192,975	208,605
Franklin	230,889	210,089	165,367	202,115
New Castle	207,399	234,825	249,052	230,425
Oil City	139,216	146,768	117,775	134,586
Ridgway	125,567	126,370	116,916	122,951
Sharon	332,222	331,536	308,320	324,026
Titusville	137,601	144,853	151,818	144,757
Warren	241,658	267,981	200,308	236,649
20% Totals	3,126,959	3,239,711	3,061,942	3,142,871

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17.5% Category

Greenville	79,444	13,903	11,068	11,068	10,541	527
17.5% Totals	79,444	13,903	11,068	11,068	10,541	527

15% Category

Meadville	59,341	8,901	9,315	8,901	8,871	30
Smethport	65,808	9,871	11,073	9,871	10,546	(675)
Youngsville	55,718	8,358	10,861	8,358	10,344	(1,986)
15% Totals	180,866	27,130	31,249	27,130	29,761	(2,631)

12.5% Category

Brookville	47,049	5,881	6,300	5,881	6,000	(119)
Edinboro	39,019	4,877	5,772	4,877	5,497	(620)
Emporium	43,944	5,493	5,887	5,493	5,607	(114)
Erie, St. Mary's	40,664	5,083	6,021	5,083	5,734	(651)
Foxburg	27,623	3,453	2,707	2,707	2,578	129
Grove City	39,073	4,884	5,884	4,884	5,604	(720)

Congregations	2018 TOR	2019 TOR	2020 TOR	Ave. TOR
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17.5% Category

Greenville	82,971	80,364	74,997	79,444
17.5% Totals	82,971	80,364	74,997	79,444

15% Category

Meadville	63,970	56,226	57,827	59,341
Smethport	67,887	68,731	60,805	65,808
Youngsville	63,578	59,324	44,251	55,718
15% Totals	195,435	184,281	162,883	180,866

12.5% Category

Brookville	50,103	50,103	40,942	47,049
Edinboro	44,562	42,309	30,185	39,019
Emporium	46,217	45,498	40,116	43,944
Erie, St. Mary's	43,575	42,690	35,726	40,664
Foxburg	24,481	34,321	24,068	27,623
Grove City	35,642	46,013	35,564	39,073

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Houtzdale	35,616	4,452	3,959	3,959	3,770	189
Kane	39,352	4,919	5,334	4,919	5,080	(161)
			12.5% Category (Continued)			
North East	40,418	5,052	5,436	5,052	5,177	(125)
Port Allegany	37,734	4,717	4,603	4,603	4,384	219
St. Marys	40,167	5,021	8,254	5,021	7,861	(2,840)
12.5% Totals	430,658	53,832	60,157	52,479	57,292	(4,813)

10% Category

Clearfield	22,423	2,242	2,390	2,242	2,276	(34)
Lake City	24,027	2,403	2,747	2,403	2,616	(213)
Osceola Mills	13,287	1,329	1,500	1,329	1,429	(100)
Waterford	19,071	1,907	2,167	1,907	2,064	(157)
10% Totals	78,808	7,881	8,804	7,881	8,385	(504)

Congregations	2018 TOR	2019 TOR	2020 TOR	Ave. TOR
Houtzdale	41,745	40,123	24,979	35,616
Kane	39,664	38,534	39,858	39,352
		12.5% Category (Continued)		
Northeast	42,230	40,762	38,262	40,418
Port Allegany	35,998	37,437	39,766	37,734
St. Marys	57,934	45,645	16,923	40,167
12.5% Totals	462,151	463,435	366,389	430,658

10% Category

Clearfield	21,313	24,378	21,578	22,423
Lake City	28,037	24,738	19,307	24,027
Osceola Mills	16,873	13,946	9,041	13,287
Waterford	21,859	17,494	17,861	19,071
10% Totals	88,082	80,556	67,787	78,808

Grand Totals	3,912,648	731,320	739,843	703,002	704,612	(1,610)
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Grand Totals	3,955,598	4,048,347	3,733,998	3,912,648
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Adjusted Total 685,427 (97.5% of full assessment used for budgeting purposes)

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2022 Category Changes:

St. Marys from 15% down to 12.5%
 Lake City from 12.5% down to 10%
 Exclude Resurrection in Hermitage, still an unorganized mission